

# OUR FINANCIALS

## AC Annual Fund for 2024

### INCOME SOURCES

Contributions	\$	1,996,000
Earned		1,753,500
Total Projected Operating Income	\$	3,749,500

### EXPENDITURES

#### *Programs:*

Standing Committees	\$	424,600
General Assembly		922,000
Historical Center		177,400
News Office (incl. <i>byFaith</i> Magazine)		650,700
Committees & Agencies		167,400
Churches & Presbyteries		722,700
Statistics & Publications		305,150
<b>Programs Total</b>	<b>\$</b>	<b>3,369,950</b>

#### *Administration:*

Management & General	\$	169,060
Fundraising		179,090
<b>Administration Total</b>	<b>\$</b>	<b>348,150</b>

**TOTAL OPERATIONS EXPENSE** **\$ 3,718,100**

Proposed Operating Surplus for cash flow needs **\$ 31,400**