

Our Financials

AC Annual Fund for 2023

INCOME SOURCES

Contributions	\$ 1,921,000
Earned	1,670,500
Total Projected Operating Income	\$ 3,591,500

EXPENDITURES

Programs:

Standing Committees	\$ 396,500
General Assembly	825,736
Historical Center	178,273
News Office (incl. <i>byFaith</i> Magazine)	702,393
Committees & Agencies	156,850
Churches & Presbyteries	704,300
Statistics & Publications	284,650
Programs Total	\$ 3,248,702

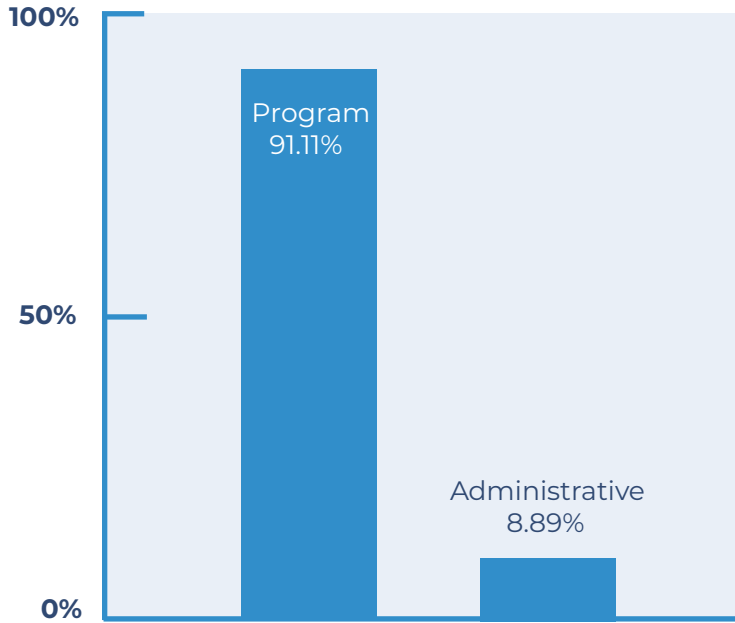
Administration:

Management & General	\$ 152,639
Fundraising	164,490
Administration Total	\$ 317,129

TOTAL OPERATIONS EXPENSE **\$ 3,565,831**

Proposed Operating Surplus for cash flow needs	\$ 25,669
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2023 Budgeted Comparison of Program and Administrative Expenses



How You Can Help

Please contribute either

0.35%

of your church's tithes and offerings

OR

\$8

per member

Percent of 2023 Budget in Each Cost Center

