

Our Financials

AC Annual Fund for 2022

EXPENDITURES

Programs:

Standing Committees	\$	405,300
General Assembly		680,150
Historical Center		163,740
News Office (incl. <i>byFaith</i> Magazine)		551,030
Committees & Agencies		127,750
Churches & Presbyteries		643,800
Statistics & Publications		264,530
Programs Total	\$	2,836,300

Administration:

Management & General	\$	126,400
Fundraising		146,050
Administration Total	\$	272,450

Total Operations Expense **\$ 3,108,750**

Proposed Operating Contingency for
crises and cash flow needs \$ 272,712

TOTAL AC BUDGET **\$ 3,381,662**

INCOME SOURCES

Contributions	\$	1,881,000
Earned		1,500,462

TOTAL AC BUDGET **\$ 3,381,462**