

## **PREFACE TO THE 2010 PARTNERSHIP SHARES STATEMENT FOR THE PCA GENERAL ASSEMBLY MINISTRIES**

With this presentation of the 2010 Partnership Share Program, the PCA Committees and Agencies conclude a four-year transition to resolve various historical differences and inconsistencies in the Partnership Share calculations. This transition began shortly after the work of our Strategic Planning Committee in 2005, which allowed a four-year period in which to make the adjustments while inflicting the least interruption to the budgets of our PCA Committees and Agencies.

**The working definition under which the 2010 Partnership Share Budgets have been calculated is as follows.**

As a general statement, “Partnership Shares” describes the amount of money needed to cover the anticipated total expenses of a ministry minus earned income and minus funds designated to specific individuals who are missionaries, church planters, campus ministers, and staff (unless the ministry also guarantees the full compensation of the employee), as well as specific capital funds or similar designated monies. This portion of the approved expense budget is dependent on contributions from the PCA churches and individuals. In every case the “Partnership Share” is permitted to be at least the General Administrative and Overhead portion of the particular ministry’s total budget.

**Two important numbers for each participating ministry are provided by the Per Capita and Ministry Ask calculations.**

- First, the numbers located in the column labeled “Per Capita Calculation” are obtained by a per capita giving formula, which divides the Partnership Share Fund amount for each General Assembly Ministry by the total number of PCA communicant members last reported to and accumulated by the Office of the Stated Clerk.
- A second set of numbers under the column labeled “Ministry Ask” is provided for churches. The “Ministry Ask” is the amount of money each Committee or Agency is asking the churches of the PCA to give if a church wants to give to PCA Ministries on a “per member” basis. The amount listed in this column is generally an estimate of what each Committee and Agency needs to receive from each church, per member, in order for the Committee or Agency to raise its full budget approved by the PCA General Assembly.

In reality, the Per Capita calculation is based on the inaccurate assumption that all churches have the same giving capacity per member and that all churches will give to all Committees and Agencies. The Ministry Ask is a more realistic figure.

**These two numbers provide churches and individuals with important factors as they seek to decide how to give to the PCA General Assembly Committees and Agencies. All PCA Ministries struggle to raise Partnership Share funds, and none of the PCA ministries would be sustained without generous donors who give far beyond the Partnership Share. Please assist as generously as you can.**

**2010 BUDGETED PARTNERSHIP SHARES AND MINISTRY ASKS  
OF PCA MINISTRY PARTNERS  
BY THE PARTICIPATING GENERAL ASSEMBLY MINISTRIES**

Participating Ministries of the PCA	2010 Total Expense Budget	2010 Partnership Share Fund		Per Capita Calculation	Ministry Ask  \$ Per Member
		\$ Amount	% of Total		
<b>AC</b>	2,030,000	1,346,000	7.10%	\$5.02	<b>\$7</b>
<b>CEP</b>	2,023,500	952,000	5.02%	\$3.55	<b>\$7</b>
<b>CC</b>	24,038,221	2,200,000	11.61%	\$8.21	<b>\$9</b>
<b>CTS</b>	10,683,000	2,100,000	11.08%	\$7.84	<b>\$10</b>
<b>MNA</b>	9,773,504	3,492,875	18.43%	\$13.04	<b>\$26</b>
<b>MTW</b>	52,666,900	6,662,200	35.16%	\$24.87	<b>\$24</b>
<b>RUM</b>	15,932,508	1,996,582	10.54%	\$7.45	<b>\$7</b>
<b>RH</b>	1,102,000	200,000	1.06%	\$0.75	<b>\$3</b>
<b>TOTALS</b>	<b>118,249,633</b>	<b>18,949,657</b>	<b>100%</b>	<b>\$70.73</b>	<b>\$93</b>

The total number of Communicant Members according to the PCA Administrative Committee was 267,991 as of December 31, 2008.

**GENERAL NOTE**

Gifts designated “spread per Partnership Shares” (or some equivalent) and the totally undesignated gifts (which amount to less than \$3,000 a year) will be spread according to the “Ministry Ask” column (by percentages of the total).